



TO: Chief Business Officers
Facilities Directors

FROM: Hoang Nguyen, Director
Facilities Planning and Utilization
College Finance and Facilities Planning Division

RE: 2023-24 Energy Usage Data due December 2, 2024

This memo serves as a reminder that the district's 2023-24 natural gas and electricity usage data is due to the Chancellor's Office by Monday, December 2, 2024.

Board of Governors' Climate Change and Sustainability Policy and Incentives

Pursuant to the Board of Governors' Climate Action and Sustainability Framework, state energy efficiency incentives will be made available to qualifying districts to help offset energy efficiency costs in proposed state funded capital outlay projects. The California Community Colleges Chancellor's Office offers incentives of two percent for new construction and three percent for modernization projects to be applied to the construction cost of the project budget to help achieve these goals. To qualify for these incentives, new construction capital outlay projects need at a minimum to outperform by at least fifteen percent the current CCR Title 24, California Energy Code, and all major renovation projects should at a minimum outperform the current CCR Title 24 standards by at least ten percent.

Submission Process

Please submit the 2023-24 energy usage data for each of the sites under the new "Energy Usage" module in FUSION. This new module can be found by following the link that appears on top of the web page after logging into FUSION, alongside the other modules such as Planning, Project, Scheduled Maintenance, etc.

This new module was designed to look like the workbook the Chancellor's Office has been collecting in prior years. The district will be able to update prior year data, if needed, by checking the box to allow save for previous years. Please see the *Energy Usage Calculator Guide* for further details on how to enter and submit energy usage data.

Unless there is a need to report revisions of prior fiscal year energy usage data, only data for 2023-24 actual energy usage is required. Energy data in prior fiscal years should correspond to last year's submission. Please ensure that the district's energy usage data is updated and includes all-natural gas and electricity usage from July 1, 2023, through June 30, 2024.

Please note that the Chancellor's Office has collected some data for sites that are not included under Space Inventory and will not show up in this new Energy Usage module in FUSION. When viewing past data for a site in FUSION, if there is a comment attached to that page, the comment

2023-24 Energy Usage Data

July 31, 2024

will clarify what other site data was combined into the site currently being viewed, for example, a nearby welcome center may have had its data combined with the nearby college.

Please submit via FUSION by December 2, 2024. If there are any questions or need technical assistance, please email Druv Bhat at dbhat@cccco.edu.